

RESOLUTION 2025-17

Amend Fiscal Year 2024/25 Worth County Budget

WHEREAS, RESOLUTION #2025-08 amends Fiscal Year 2024-2025 Worth County Budget as was published in official County newspapers (Northwood Anchor and Manly Junction Signal) May 14, 2025 and May 15, 2025, to authorize an amendment and appropriation of funds to the appropriate departments as specified:

WHEREAS, increase/decrease in revenues are:

COUNTY SHERIFF	REIMBURSEMENTS FROM PRIVATE SOURCE	0001-3-05-1000-811000	\$127,295.50
CAPITAL PROJECTS	NONCURRENT INTERFUND LOANS	1502-0-96-0300-909000	\$700,000.00

WHEREAS, increase/decrease in expenditures are:

BOARD OF SUPERVISORS	CIVIL SERVICE COMMISSION	0001-01-9000-000-12500	\$ 1,500.00
COUNTY TREASURER	MISCELLANEOUS	0001-03-9020-000-48900	\$ 12,487.58
COUNTY SHERIFF	SAFETY & PROTECTIVE SUPPLIES	0001-05-1000-000-29350	\$290,861.50
CAPITAL PROJECTS	ENGINEERING SERVICES	1502-15-0220-000-42300	\$360,602.00
CAPITAL PROJECTS	FISCAL AGENT FEES-HARTLAND TWN	1500-20-0110-000-55000	\$ 600.00
MEDICAL EXAMINER	MEDICAL & HEALTH SERVICES	0001-28-1110-000-42800	\$ 6,000.00
NON-DEPARTMENTAL BUDGETARY	CONTRIBUTIONS TO OTHER GOV & MISCELLANEOUS-DRAINAGE	0001-64-6320-000-48100	\$ 30,000.00
GENERAL DRAINAGE	ASSESSMENTS	0011-91-6000-000-44748	\$ 1,496.00

BE IT DULY ADOPTED this 27<sup>th</sup> day of May 2025 with the vote thereon being as follows:

AYES: Stone, Loberg, Smeby

NAYS: N/A

ABSENT: N/A

WORTH COUNTY BOARD OF SUPERVISORS

Mark Smeby  
Mark Smeby, Chairperson

Enos Loberg  
Enos Loberg, Vice-Chairperson

Aaron Stone  
Aaron Stone, Supervisor

ATTEST:

Jacki A. Backhaus  
Jacki A. Backhaus, Board Clerk and County Auditor