

RESOLUTION #2024-30
FISCAL YEAR 2024/2025 BUDGET APPROPRIATIONS

WHEREAS, IT IS DESIRED TO MAKE APPROPRIATIONS FOR EACH OF THE DIFFERENT OFFICERS AND DEPARTMENTS FOR THE FISCAL YEAR BEGINNING July 2024, IN ACCORDANCE WITH SECTION 331.434, Subsection 6, Code of Iowa,

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Worth County, Iowa, as follows:

SECTION 1. The amounts itemized by fund and by department or office are hereby appropriated from the resources of each fund as follows:

Board of Supervisors	\$ 197,387	Auditor	\$ 394,653
Treasurer	\$ 356,203	Attorney	\$ 220,500
Sheriff	\$ 2,288,606	Sheriff-NWD	\$ 419,656
Recorder	\$ 258,143	Nurse	\$ 616,796
Homemaker Aide Service	\$ 186,391	Capital Projects	\$ 840,281
Chemical Dependency	\$ 3,500	Engineer	\$ 6,769,563
Veterans Affairs	\$ 57,065	Conservation	\$ 652,229
Domestic/Apiary	\$ 300	Environmental Health	\$ 74,400
Medical Examiner	\$ 36,000	Disaster Service Emergency	\$ 92,544
Court Administration	\$ 1,880	Emergency Medical Services	\$ 5,100
Criminal Services	\$ 3,200	Library	\$ 140,000
Juvenile Justice	\$ 36,000	Fairgrounds	\$ 26,500
Data Processing	\$ 633,000	Insurance	\$ 462,000
IT/GIS	\$ 157,003	General Services	\$ 291,076
Non-Departmental	\$ 1,140,200	Organizations	\$ 131,311
Planning & Zoning	\$ 33,172	Recycle Center	\$ 136,649
Social Services	\$ 20,100	Township Official	\$ 1,150
General Drainage	\$ 7,875	Transit	\$ 248,018
		Grand Total	\$ 16,938,451

SECTION 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or obligations from the itemized department effective July 1, 2024.

SECTION 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 2024-2025 budget year the auditor shall ascertain that the available resources of a department for that year will be less than said department's total appropriations, she shall immediately so inform the board and recommend appropriate corrective actions.

SECTION 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers quarterly during the 2024-2025 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2025.

The above and foregoing resolution was adopted by the Board of Supervisors in Worth County, Iowa, on June 3, 2024 by the following vote:

AYES: Smeby, Stone, ~~Loberg~~

NAYES: None

ABSENT: Loberg

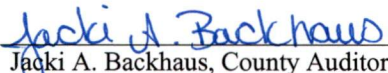


Aaron Stone, Chairperson



Mark Smeby, Vice-Chairperson

Enos Loberg, Supervisor

ATTEST: 

Jacki A. Backhaus, County Auditor