

**RESOLUTION 2026-12**

**Amend Fiscal Year 2025/26 Worth County Budget**

**WHEREAS**, RESOLUTION #2026-12 amends Fiscal Year 2025-2026 Worth County Budget as was published in official County newspapers (Northwood Anchor and Manly Junction Signal) May 13, 2026 and May 14, 2026, to authorize an amendment and appropriation of funds to the appropriate departments as specified:

**WHEREAS**, increase/decrease in revenues are:

COUNTY SHERIFF	REIMBURSEMENTS FROM PRIVATE SOURCE	0001-3-05-1000-811000	\$ 127,295.50
COUNTY SHERIFF	MISCELLANEOUS REIMBURSEMENTS	0001-1-05-1010-847000	\$ 6,900.00
CONSERVATION	REIMBURSEMENTS FROM PRIVATE SOURCE	0001-22-6110-811000	\$ 4,224.08

**WHEREAS**, increase/decrease in expenditures are:

COUNTY SHERIFF	SAFETY & PROTECTIVE SUPPLIES	0001-05-1000-000-29350	\$ 127,295.50
COUNTY SHERIFF	SECRET INVESTIGATIONS	0001-05-1010-000-49200	\$ 6,900.00
CONSERVATION	FOOD & PROVISIONS	0001-22-6120-000-23000	\$ 4,224.08
SECONDARY ROADS	CONTRUCTION & MAINTENANCE	0020-20-7200-610-63100	\$ 250,000.00
BOARD OF SUPERVISORS	LEGAL & COURT - RELATED SERVICES	0001-01-9000-000-42500	\$ 12,000.00
ORGANIZATIONS	CONTR TO OTR-WINNEBAGO WATERSHED	0001-70-9030-000-48154	\$ 1,500.00
CAPITAL PROJECTS	FISCAL AGENT FEES	1502-15-0110-000-55000	\$ 48,400.00
CAPITAL PROJECTS	LEGAL & COURT - RELATED SERVICES	1502-15-0220-000-42500	\$ 1,000.00
CAPITAL PROJECTS	BUILDINGS	1502-15-0220-000-61000	\$ 5,000,000.00
CAPITAL PROJECTS	OTHER - CAPITAL OUTLAY	1502-15-0220-000-63821	\$(5,500,000.00)

**BE IT DULY ADOPTED** this 26<sup>th</sup> day of May 2026 with the vote thereon being as follows:

AYES: Smeby, Stone, Loberg

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

WORTH COUNTY BOARD OF SUPERVISORS

Enos Loberg  
Enos Loberg, Chairperson

Aaron Stone  
Aaron Stone, Vice-Chairperson

Mark Smeby  
Mark Smeby, Supervisor

ATTEST:

Jacki A. Backhaus  
Jacki A. Backhaus, Board Clerk and County Auditor