

RESOLUTION 2024-27

Amend Fiscal Year 2023/24 Worth County Budget

WHEREAS, RESOLUTION #2024-27 amends Fiscal Year 2023-2024 Worth County Budget as was published in official County newspapers (Northwood Anchor and Manly Junction Signal) May 1 & May 2, 2024, to authorize an amendment and appropriation of funds to the appropriate departments as specified:

WHEREAS, increase/decrease in revenues are:

Capital Projects	Noncurrent Interfund Loans	1502-0-15-0300-913000	\$475,000.00
------------------	----------------------------	-----------------------	--------------


WHEREAS, increase/decrease in expenditures are:

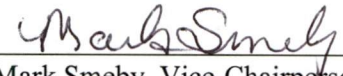
Supervisors	Civil Service Commission	0001-01-9000-000-12500	\$ 2,000.00
Auditor	Postage & Mailing	0001-02-9010-000-41200	\$ 3,011.00
County Nurse	Prevention Programs-Supplies	0044-09-3000-000-38601	\$ 500.00
	Prevention Programs-Education	0044-09-3000-000-38602	\$ 2,550.00
	Prevention Programs-MOU	0044-09-3000-000-38603	\$ 2,400.00
	Prevention Programs-Other	0044-09-3000-000-38604	\$ 550.00
Homemaker Aide Service	Motor Vehicle-Capital Outlay	0001-10-3400-000-63521	\$ 25,000.00
Capital Projects	Land	1502-15-0220-000-60000	\$125,000.00
	Buildings	1502-15-0220-000-61000	\$350,000.00
	Legal & Court-Related Services	1500-20-0200-366-42500	\$ 17,322.00
Secondary Roads	Motor Vehicle-Capital Outlay	0001-22-6110-000-63521	\$ 19,460.00
Conservation	Contributions To Other Governments	0004-29-1200-000-48100	\$180,000.00
Emergency Medical Services	Interest-Gen Ob Bond-Windfarm TIF	0038-64-0110-000-52026	\$220,550.00
Non-Departmental Budgetary Organizations	Dues & Memberships - Niacog	0001-70-9030-000-48076	\$ 1,575.00

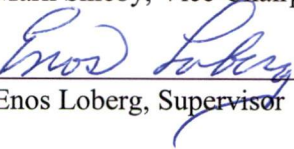
BE IT DULY ADOPTED this 13th day of May 2024 with the vote thereon being as follows:

AYES: Loberg, Stone, Smeby
 NAYS: N/A
 ABSENT: N/A

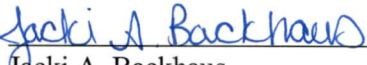
WORTH COUNTY BOARD OF SUPERVISORS


 Aaron Stone, Chairperson


 Mark Smeby, Vice-Chairperson


 Enos Loberg, Supervisor

ATTEST:


 Jacki A. Backhaus,
 Board Clerk and County Auditor