

**RESOLUTION 2025-08**

**Amend Fiscal Year 2024/25 Worth County Budget**

**WHEREAS**, RESOLUTION #2025-08 amends Fiscal Year 2024-2025 Worth County Budget as was published in official County newspapers (Northwood Anchor and Manly Junction Signal) February 19, 2025 and February 20, 2025, to authorize an amendment and appropriation of funds to the appropriate departments as specified:

**WHEREAS**, increase/decrease in revenues are:

Capital Projects	Reimbursements From Private Source (Wcda)	1502-3-15-0220-811000	\$300,000.00
Conservation	Reimbursements From Private Source (Wcda)	0001-3-22-6110-811000	\$500,000.00

**WHEREAS**, increase/decrease in expenditures are:

Board Of Supervisors	Civil Service Commission	0001-01-9000-000-12500	\$ 1,233.00
County Nurse	Prevention Programs	0044-09-3000-000-39601	\$ 52,548.00
Capital Projects	Engineering Services	0004-15-0220-000-42300	\$156,671.00
Capital Projects	Fixed Plant Equip-Maint/Repair	0004-15-6110-000-44224	\$ 15,000.00
Capital Projects	Data Processing	0004-15-8110-000-63200	\$ 9,625.00
Capital Projects	Other-Capital Outlay	0004-15-0220-000-63821	\$ 4,877.00
Capital Projects	Other-Capital Outlay	1502-15-0220-000-63821	\$750,000.00
Conservation	Land Improvements	0001-22-0210-000-60100	\$500,000.00
Medical Examiner	Ambulance	0001-28-1110-000-35200	\$ 5,000.00
Emergency Medical Services	Contributions To Other Governments	0004-29-1200-000-48100	\$ 70,000.00
Court Administration	Legal & Court-Related Services	0002-31-1400-000-42500	\$ 3,400.00

**BE IT DULY ADOPTED** this 3<sup>rd</sup> day of March 2025 with the vote thereon being as follows:

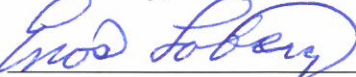
AYES: Stone, Loberg, Smeby

NAYS: N/A

ABSENT:


**WORTH COUNTY BOARD OF SUPERVISORS**

  
\_\_\_\_\_  
Mark Smeby, Chairperson

  
\_\_\_\_\_  
Enos Loberg, Vice-Chairperson

  
\_\_\_\_\_  
Aaron Stone, Supervisor

ATTEST:

  
\_\_\_\_\_  
Jacki A. Backhaus, Board Clerk and County Auditor