

## MEETING OF THE WORTH COUNTY CONFERENCE BOARD

The Worth County Conference Board met at the Courthouse, Northwood, IA, on Monday, January 30, 2023 at 10:30 AM.

The meeting was called to order by Chairperson Enos Loberg at 10:30 A.M. There was a quorum present. Mark Smeby made a motion and Doug Moehle seconded to approve the agenda. Motion carried. Some members were present via Zoom due to scheduling conflicts. Members present were:

Supervisors: Mark Smeby, A. J. Stone, Enos Loberg

Mayors: Doug Moehle, Mark Thoma

School Representatives: Kari Osheim, Kim Severson (via Zoom), Bradley Christianson (via Zoom)

Assessor: Cindy Thompson

Others present: Chief Deputy Assessor: Judy Stevens, Assessor Office staff: Andrea Myli

**Sales Ratio Review:** Assessor Thompson reviewed the sales ratio analysis before and after the Revaluation project. She related that after the Revaluation project Worth County is now within the target goal of 95%-105% set by the state of Iowa.

**Handbook:** Assessor Thompson related that the Assessor's Office personnel handbook has been completed.

**Budget Review:** Assessor Thompson presented several items on the proposed budget. After some discussion a motion was made by Supervisor AJ Stone and seconded by Supervisor Mark Smeby that the budget be accepted with an 8% salary increase for the Assessor, an increase for the Chief Deputy Assessor to 80% of the Assessor's salary, and a 6%-8% increase for employees. Motion carried as follows:

School Boards:	1. Kari Osheim - Aye 2. Kim Severson - Aye
Mayors:	1. Doug Moehle - Aye 2. Mark Thoma - Aye
Supervisors:	1. AJ Stone - Aye 2. Mark Smeby - Aye 3. Enos Loberg - Aye

The motion passed and the budget was thus approved. The budget will be published in the Northwood Anchor February 8, 2023 and the Manly Signal on February 9, 2023.

Therefore the following budget was approved by the Worth County Conference Board for the Worth County Assessor's office for the fiscal year 2023-2024:

Assessor	71,436.60
Clerk / Chief Deputy	57,149.28
Clerk / Appraiser	41,728.50
Clerk/Appraiser (part time)	19,870.76
FICA	14,549.16
IPERS	17,953.48
Insurance	36,720.00
Unemployment	500.00
Employee Wellness Incentive	375.00
Education & Training	7,000.00
Mileage-Room & Board	12,000.00
Fuels	1,500.00
Office Supplies	3,500.00
Postage	3,000.00
Telephone	1,800.00
Publications	1,000.00
Dues & Membership	2,000.00

Office Equipment	1,500.00
Data Processing	35,000.00
Mileage-Boards	1,000.00
Board of Review	2,000.00
Extra Help	8,000.00
Court Appeals	10,000.00
<u>Auto Repair/Replacement</u>	<u>2,500.00</u>
Total	\$352,152.78

The date for the public hearing will be Friday, February 24nd, 2023, at 8:30 A.M., Northwood, IA at the Worth County Courthouse.

BE IT REMEMBERED ON THIS DAY January 30, 2023, the Worth County Conference Board met in session for the purpose of filing the budget estimate and the amendment of the proposed budget for the Worth County Assessor's Office for the fiscal year 2023-2024. The Clerk of the Board was instructed to publish the proposed budget estimate and the hearing date as prescribed by law. Publication to be for the one insertion and ten days prior to the date set for the hearing in the official newspapers of the County.

Enos Loberg moved to adjourn the meeting, Mark Thoma seconded the motion. Motion carried unanimously. Meeting was adjourned at 11:45 A. M.

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CHAIRPERSON

ATTEST:

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CLERK, CONFERENCE BOARD